

SAMARITAN HEALTH CENTER

531 EAST WASHINGTON STREET

WEST BEND 53095

Phone: (262) 335-4500

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 228

Total Licensed Bed Capacity (12/31/03): 228

Number of Residents on 12/31/03: 211

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 216

County

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		19.9
Supp. Home Care-Personal Care	No					1 - 4 Years		46.0
Supp. Home Care-Household Services	No	Developmental Disabilities	1.4	Under 65	3.8	More Than 4 Years		25.1
Day Services	No	Mental Illness (Org./Psy)	7.6	65 - 74	10.0			-----
Respite Care	Yes	Mental Illness (Other)	2.8	75 - 84	29.4			91.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	45.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.8	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	0.5		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	65.9	65 & Over	96.2	-----		
Transportation	No	Cerebrovascular	19.4		-----	RNs		7.1
Referral Service	No	Diabetes	1.4	Gender	%	LPNs		10.3
Other Services	No	Respiratory	0.9		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	27.5	Aides, & Orderlies		
Mentally Ill	No		-----	Female	72.5			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	1	2.2	194	0	0.0	0	0	0.0	0	1
Skilled Care	19	100.0	344	127	86.4	127	0	0.0	0	39	86.7	179	0	0.0	0	0	0.0	0	185
Intermediate	---	---	---	17	11.6	104	0	0.0	0	5	11.1	167	0	0.0	0	0	0.0	0	22
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Dev. Disabled	---	---	---	3	2.0	189	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Total	19	100.0		147	100.0		0	0.0		45	100.0		0	0.0		0	0.0	211	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		-----			-----	
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	12.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.7	Bathing	3.3	56.9	39.8	211
Other Nursing Homes	19.1	Dressing	7.1	63.0	29.9	211
Acute Care Hospitals	60.0	Transferring	23.2	54.5	22.3	211
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	18.0	47.9	34.1	211
Rehabilitation Hospitals	0.9	Eating	58.8	28.0	13.3	211
Other Locations	6.1	*****				
Total Number of Admissions	115	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.7		Receiving Respiratory Care	4.3
Private Home/No Home Health	8.7	Occ/Freq. Incontinent of Bladder	61.6		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	4.0	Occ/Freq. Incontinent of Bowel	27.5		Receiving Suctioning	0.0
Other Nursing Homes	1.6				Receiving Ostomy Care	2.4
Acute Care Hospitals	5.6	Mobility			Receiving Tube Feeding	3.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.4		Receiving Mechanically Altered Diets	35.5
Rehabilitation Hospitals	0.0					
Other Locations	7.1	Skin Care			Other Resident Characteristics	
Deaths	73.0	With Pressure Sores	4.3		Have Advance Directives	96.7
Total Number of Discharges		With Rashes	6.2		Medications	
(Including Deaths)	126				Receiving Psychoactive Drugs	54.5

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Government Peer %	Group Ratio	Bed Size: 200+ Peer %	Ratio	Licensure: Skilled Peer %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.7	95.1	1.00	86.1	1.10	86.6	1.09	87.4	1.08
Current Residents from In-County	86.7	84.7	1.02	79.8	1.09	84.5	1.03	76.7	1.13
Admissions from In-County, Still Residing	47.0	45.4	1.03	24.0	1.95	20.3	2.31	19.6	2.39
Admissions/Average Daily Census	53.2	55.4	0.96	118.5	0.45	157.3	0.34	141.3	0.38
Discharges/Average Daily Census	58.3	58.5	1.00	120.4	0.48	159.9	0.36	142.5	0.41
Discharges To Private Residence/Average Daily Census	7.4	11.5	0.65	34.8	0.21	60.3	0.12	61.6	0.12
Residents Receiving Skilled Care	88.2	88.9	0.99	91.2	0.97	93.5	0.94	88.1	1.00
Residents Aged 65 and Older	96.2	95.3	1.01	90.2	1.07	90.8	1.06	87.8	1.10
Title 19 (Medicaid) Funded Residents	69.7	68.9	1.01	62.8	1.11	58.2	1.20	65.9	1.06
Private Pay Funded Residents	21.3	23.2	0.92	20.6	1.04	23.4	0.91	21.0	1.02
Developmentally Disabled Residents	1.4	0.7	1.92	0.9	1.62	0.8	1.68	6.5	0.22
Mentally Ill Residents	10.4	29.1	0.36	32.9	0.32	33.5	0.31	33.6	0.31
General Medical Service Residents	0.0	12.1	0.00	20.1	0.00	21.4	0.00	20.6	0.00
Impaired ADL (Mean)	53.1	51.1	1.04	51.2	1.04	51.8	1.02	49.4	1.07
Psychological Problems	54.5	59.0	0.92	61.5	0.89	60.6	0.90	57.4	0.95
Nursing Care Required (Mean)	7.0	6.3	1.11	7.6	0.93	7.3	0.97	7.3	0.96